

I. LAPORAN REALISASI ANGGARAN

PUSAT PENDIDIKAN DAN PELATIHAN PENGAWASAN BPKP  
LAPORAN REALISASI ANGGARAN  
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2025 DAN 31 DESEMBER 2024

Dalam Rupiah

| No   | Uraian                          | Catatan | Tahun Anggaran 2025 |                 |                           | TA 2024         | % Realisasi Belanja TA 2025 terhadap Realisasi Belanja TA 2024 |
|------|---------------------------------|---------|---------------------|-----------------|---------------------------|-----------------|----------------------------------------------------------------|
|      |                                 |         | Anggaran (Rp)       | Realisasi (Rp)  | % Realisasi thdp Anggaran | Realisasi (Rp)  |                                                                |
| A    | PNBP Lainnya                    | B.1     |                     |                 |                           |                 |                                                                |
|      | ■ Penerimaan Negara Bukan Pajak | B.1.1   | 78.753.710.000      | 98.027.402.721  | 124,47                    | 75.752.946.199  | 129,40                                                         |
|      |                                 |         |                     |                 |                           |                 |                                                                |
|      | TOTAL PENDAPATAN                |         | 78.753.710.000      | 98.027.402.721  | 124,47                    | 75.752.946.199  | 129,40                                                         |
|      |                                 |         |                     |                 |                           |                 |                                                                |
| B    | BELANJA                         | B.2.    |                     |                 |                           |                 |                                                                |
| B.1  | Rupiah Murni                    |         | 55.913.697.000      | 52.717.175.023  | 94,28                     | 41.665.956.753  | 126,52                                                         |
|      | ■ Belanja Pegawai               |         | 283.588.000         | 272.450.000     | 96,07                     | 20.504.448.933  | 1,33                                                           |
|      | ■ Belanja Barang                |         | 54.412.037.000      | 51.241.777.313  | 94,17                     | 21.161.507.820  | 242,15                                                         |
|      | ■ Belanja Modal                 |         | 1.218.072.000       | 1.202.947.710   | 98,76                     | -               | -                                                              |
| B.2. | PNBP                            |         | 76.391.096.000      | 72.996.690.193  | 95,56                     | 69.489.251.830  | 105,05                                                         |
|      | ■ Belanja Pegawai               |         | -                   | -               | -                         | -               | -                                                              |
|      | ■ Belanja Barang                |         | 56.702.669.000      | 53.342.999.315  | 94,07                     | 50.893.842.264  | 104,81                                                         |
|      | ■ Belanja Modal                 |         | 19.688.427.000      | 19.653.690.878  | 99,82                     | 18.595.409.566  | 105,69                                                         |
| B.3  | Pinjaman Luar Negeri            |         | 56.266.642.000      | 48.043.757.705  | 85,39                     | 242.763.994.589 | 19,79                                                          |
|      | ■ Belanja Pegawai               |         | -                   | -               | -                         | -               | -                                                              |
|      | ■ Belanja Barang                |         | 1.152.870.000       | 821.505.590     | 71,26                     | 64.439.336.818  | 1,27                                                           |
|      | ■ Belanja Modal                 |         | 55.113.772.000      | 47.222.252.115  | 85,68                     | 178.324.657.771 | 26,48                                                          |
|      | TOTAL BELANJA                   |         | 188.571.435.000     | 173.757.622.921 | 92,14                     | 353.919.203.172 | 49,10                                                          |
|      |                                 |         |                     |                 |                           |                 |                                                                |
|      | ■ Belanja Pegawai               | B.2.1   | 283.588.000         | 272.450.000     | 96,07                     | 20.504.448.933  | 1,33                                                           |
|      | ■ Belanja Barang                | B.2.2   | 112.267.576.000     | 105.406.282.218 | 93,89                     | 136.494.686.902 | 77,22                                                          |
|      | ■ Belanja Modal                 | B.2.3   | 76.020.271.000      | 68.078.890.703  | 89,55                     | 196.920.067.337 | 34,57                                                          |
|      | TOTAL BELANJA                   |         | 188.571.435.000     | 173.757.622.921 | 92,14                     | 353.919.203.172 | 49,10                                                          |